

Bihar Education Project Council, Patna

Month :September, 2014
(Provisional)

Analysis of Financial Achievement in F. Y. 2014-15 (Rs. In Lakh)

Name of District	Financial Achievement (SSA-RTE)			Financial Achievement (KGBV)			Financial Points	Physical Points	Total Points	Rank
	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.				
Sitamarhi	22968.83	10201.67	44.42	660.68	119.99	18.16	39	43	41	1
Sheikhpura	4119.25	1941.34	47.13	270.78	62.55	23.10	42	38	40	2
Darbhanga	23549.96	9156.10	38.88	707.21	98.31	13.90	34	44	39	3
Araria	19298.23	8485.20	43.97	394.47	56.65	14.36	38	40	39	4
Banka	16048.34	7151.99	44.57	420.93	41.45	9.85	38	40	39	5
Vaishali	25910.39	10250.23	39.56	742.83	131.37	17.69	35	42	39	6
Buxar	14562.00	6188.60	42.50	429.14	79.59	18.55	38	39	38	7
Rohtas	17874.98	7182.40	40.18	872.58	89.92	10.31	34	42	38	8
East Champaran	32157.50	10425.95	32.42	1129.42	187.91	16.64	29	45	37	9
Munger	10817.42	4395.79	40.64	288.80	52.09	18.04	36	37	37	10
Purnea	22382.77	9758.12	43.60	537.90	87.86	16.33	38	35	37	11
Sheohar	4659.86	1863.67	39.99	277.15	37.92	13.68	35	38	36	12
Saran	30093.13	13448.97	44.69	1099.25	119.48	10.87	38	35	36	13
Jehanabad	10741.77	4396.81	40.93	302.92	53.97	17.82	36	35	36	14
Kaimur	11179.27	5155.96	46.12	552.26	85.65	15.51	40	32	36	15
Bhojpur	22360.63	8257.05	36.93	701.36	94.21	13.43	32	39	35	16
Aurangabad	20547.47	8712.09	42.40	488.15	86.42	17.70	37	33	35	17
Lakhisarai	10033.73	5212.88	51.95	278.66	23.13	8.30	43	26	35	18
Gaya	27052.33	10143.58	37.50	1421.35	97.53	6.86	31	37	34	19
Nalanda	24958.74	9682.05	38.79	786.78	105.79	13.45	34	35	34	20

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 80 KGBV - 20 Points

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Khagaria	11475.51	3932.79	34.27	275.05	38.95	14.16	30	38	34	21
Jamui	16343.13	4438.27	27.16	518.85	61.41	11.84	24	43	34	22
Bhagalpur	20933.16	7845.63	37.48	699.71	127.38	18.21	34	33	33	23
Madhepura	17874.48	6590.56	36.87	581.14	73.36	12.62	32	34	33	24
Nawada	19331.47	7583.68	39.23	688.34	149.00	21.65	36	27	32	25
West Champaran	26053.64	6640.78	25.49	730.74	163.43	22.36	25	38	32	26
Arwal	5104.45	2100.89	41.16	239.32	63.76	26.64	38	24	31	27
Samastipur	31403.56	10730.82	34.17	880.52	113.22	12.86	30	29	29	28
Kishanganj	14792.20	6287.42	42.51	313.16	73.13	23.35	39	20	29	29
Katihar	19906.84	7521.55	37.78	681.35	118.44	17.38	34	24	29	30
Patna (Rural+Urban)	28335.63	9661.31	34.10	1030.75	116.44	11.30	30	28	29	31
Muzaffarpur	32242.11	7309.62	22.67	801.90	95.14	11.86	21	35	28	32
Madhubani	30395.05	10891.19	35.83	917.23	110.52	12.05	31	24	28	33
Supaul	21673.45	6391.13	29.49	535.90	43.76	8.17	25	26	26	34
Begusarai	24681.67	8532.01	34.57	1002.30	100.91	10.07	30	21	26	35
Gopalganj	26401.61	10528.90	39.88	563.74	80.35	14.25	35	16	25	36
Siwan	29012.53	7701.24	26.54	997.58	113.36	11.36	24	26	25	37
Saharsa	18168.51	4764.28	26.22	568.88	28.71239	5.05	22	18	20	38
Total	765445.60	281462.53	36.77	24389.05	3383.08	13.87	32	33	33	

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